

2024 BUDGETS

MISSIONS



Overseas Missionaries.....\$97,500
National Missionaries.....\$14,625
FBLeX Missionaries.....\$16,700
Mission Trips.....\$50,000

Supports 15 overseas missionaries, 3 national pastors, our own Missionary (Anderson's) & funds several short-term mission trips



Glocal Missionaries.....\$39,000

Funds 7 global/national outreach ministries



Church Planting & Revitalizations.....\$16,200

Helps fund our church planting goals and help other local churches in revitalization efforts



Local Ministries.....\$32,800
Mission House.....\$3,000
Stateside Expenses / Special Projects.....\$44,905

Funds 5 local ministries (Lighthouse for Life, Newberry Boys Farm, Hadessah's Hope, Providence Home and LaVie Pregnancy Care Center) and help cover expenses associated with our Mission House, Missions Conference and Hospitality

MISSION'S Budget: \$184,600

Requires a weekly giving average of \$3,550

General Fund Missions:
\$130,130

MANNA Support: \$72,000

Supports 200 children in Mae Sot Thailand @ \$360/child

TOTAL MISSION'S:
\$386,730

GENERAL FUND



Ministry Needs.....\$285,619

Funds our various ministries (Pre-school, Children, Student, CNC, Adult, Sonshine, Worship & Music), along with Outreach, Life Groups, Office expenses and Special Church-wide events



Personnel Needs.....\$973,601

Supports our FBLeX staff personnel (9 full-time and 16 part-time) who are responsible for teaching, preaching, pastoral care, administration, operations, maintenance and upkeep



Facility Needs.....\$252,650

Funds all of our facility needs (utilities, maintenance, furnishings, etc) to keep FBLeX safe and welcoming!



Building Fund.....\$360,000

Funds set aside for future building renovations, additions, land acquisitions, etc

General Missions (6.5%).....\$130,130

Percentage of our general fund invested in our Missions Fund to further the spreading of God's Word throughout the entire world!

TOTAL GENERAL: \$2,002,000

Requires a weekly average giving of \$38,500